

2020/21 Capital Bids - Proposed Block Allocations

APPENDIX 6

Ref	Project Name	Head of Service	Total Project Cost £000	Capital Plan Requirement 2020/21 £000	P B Highways £000	Council Funds £000	TOTAL 2020/21 £000	Brief Description
E01	Minor Adaptations; Community Equipment, Telecare	Phil Gilroy	240	240		240	240	Minor Adaptations and Equipment
E02	Private Sector Housing Assistance	Emlyn Jones	1,200	1,200		1,200	1,200	Housing Improvement Works to Private Sector Dwellings
E03	Schools Capital Maintenance Works	Steve Gadd	9,047	9,047		3,651	3,651	Works to a range of work streams in schools.
E04	Non School Public Buildings Capital Maintenance Works	Steve Gadd	5,697	5,697		1,541	1,541	Works to a range of work streams for Public Buildings
E05/E06/E07	Highways works	Tony Ward	3,663	3,663	1,750	1,113	2,863	Improvements to roads and bridges. Coastal Protection
E08	Traffic Works	Emlyn Jones	875	324		324	324	Road Safety Improvement Schemes.
E09	Sustainable LED Lighting (Salix)	Tony Ward	200	200	200		200	Application for loan to Salix to replace street lighting lanterns - see Note 1
	Capital Contingency					500	500	
	Queens Market Development	Steve Gadd				500	500	Set aside to fund demolition and associated fees pending external grant awards.
	TOTALS		20,922	20,371	1,950	9,069	11,019	

For Information Only:

Note 1 Sustainable LED Lighting (Salix) - Application for loan from Government funded Salix initiative